APPENDIX B

BUDGET 2012/13 £ 14,360.00

GAP.	REF.	APPLICANT.	PROJECT	APPLIED.	GRANTED.	ACTUAL BALANCE.	NOTES.
11/06/12	12/13/01	North Staffs Symphony Orchestra	Annual Four Concert Programme	£1,500.00	£ -	£ 14,360.00	
11/06/12	12/13/02	Letting in the Light	Animate Digital Media	£1,500.00	£ -	£ 14,360.00	
11/06/12	12/13/03	North Staffs Special Adventure Playground	Christmas Variety Show	£600.00	£ -	£ 14,360.00	
11/06/12	12/13/04	Newcastle Drama and Music Festival	Festival for Music Speech & Drama	£1,500.00	£ -	£ 14,360.00	
11/06/12	12/13/05	Keele Concerts Society	Taiko Drumming Workshops	£1,400.00		£ 14,360.00	
11/06/12	12/13/06	New Vic Borderlines	Midsummer Nights Dream	£1,390.00		£ 14,360.00	
11/06/12	12/13/07	Caudwell Children	Drama & Creative Writing Workshops	**£1,500.00**		£ 14,360.00	
11/06/12	12/13/08	Friends of Borough Museum	Bandstand Project on Brampton Park	£705.00		£ 14,360.00	
						£ 14,360.00	
						£ 14,360.00	
				£10,095.00	**£0.00**	**£ -**	